



## Agenda

# Jefferson County Highway Committee Meeting

Monday, March 3, 2014

8:00 a.m.

Office of the Highway Commissioner – Committee Room  
141 West Woolcock Street  
Jefferson, Wisconsin

**Committee Members:** Ron Buchanan, Chairman; George Jaeckel, Vice Chairman; Al Counsell, Secretary; Glen Borland, Blane Poulson

**Highway Commissioner:** William T. Kern

### AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Minutes from February 4, 2014 Highway Committee meeting
7. Communications
8. Old Business    a. None
9. New Business    a. Review and approve the Local Road Improvement Program (LRIP) asphalt purchase bids for the following local governments: Village of Johnson Creek, Town of Sullivan, and Town of Farmington  
                          b. Review and approve bids for 2014 (E1) asphalt  
                          c. Review and approve bids for 2014 seal coat emulsion and application  
                          d. Review and approve bids for 2014 asphalt pulverizing and milling  
                          e. Review and approve bids for limestone crushing at Strasburg Quarry  
                          f. Review monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Adjourn

*Note: The Highway Committee may discuss and/or take action on any item specifically listed on the agenda.*

***"Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made."***

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Tuesday, February 4, 2014**

The Jefferson County Highway Committee met on Tuesday, February 4, 2014, at 8:00 A.M. for a meeting at the Highway Office.

**ROLL OF THE HIGHWAY COMMITTEE:**

Members present: Ron Buchanan; George Jaeckel; Blane Poulson; Al Counsell

Members absent: Glen Borland

Also Present: William Kern, Highway Commissioner  
John Molinaro, County Board Chairman  
Erik Coonen, Highway Department  
Brian Udovich, Highway Department  
Timm Punzel, Highway Department  
Bill Buglass, Payne & Dolan

Purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:** The minutes from the January 7, 2014 Highway meeting, having been distributed in advance, it was moved by Mr. Poulson and seconded by Mr. Counsell to approve the minutes as printed.

Carried by the following roll call:

AYES: Poulson, Jaeckel, Buchanan, Counsell

NOES: None

ABSENT: Borland

ABSTAIN: None

**CORRESPONDENCE:**

- WisDOT, Angela Adams, P.E., SW Region Chief Operations Engineer: Memo regarding Performance Based Maintenance (PBM) for 2014.

Newsletters:

- NONE

News Releases/Notices:

- NONE

**PUBLIC COMMENT:**

- NONE

**HIGHWAY COMMISSIONER'S REPORT:**

- **Project/Construction Work**
- **General Maintenance**
  - Crews are completing various signing repair work
  - Crews are completing guardrail/bridge repairs at various locations
- **Winter Maintenance**
  - Crews are using an anti-icing test route on county and state highways
  - Crews have kept busy with the several snow events including numerous days of below average temperatures and drifting events
- **Office/Shop**

**OLD BUSINESS**

**8a. Approve rental equipment for 2014 construction season**

It was moved by Mr. Jaeckel and seconded by Mr. Counsell to approve the 2014 equipment rental quotes from Roland Machinery.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell

NOES: None

ABSENT: Borland

ABSTAIN: None

**NEW BUSINESS**

**9a. Review State-County Agreement for new highway facility salt sheds**

It was moved by Mr. Jaeckel and seconded by Mr. Poulson to approve the State-Municipal Agreement to place County salt shed in WisDOT letting.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell

NOES: None

ABSENT: Borland

ABSTAIN: None

**9b. Review 2013-14 winter maintenance summary**

The Highway Commissioner discussed the winter maintenance summary with the Committee, and answered questions. No Motion

**9c. Review monthly financial account summary (Preliminary 2013 End of Year)**

The Highway Commissioner discussed the financial account summary with the Committee, and answered questions. No Motion

**10. Highway Operations Report**

The Commissioner reviewed the operations report with the Committee regarding current operations. Questions were answered. No Motion.

**REVIEW & APPROVE VOUCHERS:** The vouchers held the following totals resulting:

BILLS:	01/16/14	\$	36,249.48
BILLS:	01/16/14	\$	30,782.03
BILLS:	01/29/14	\$	129,673.17
BILLS:	02/04/14	\$	197,114.83
COMMITTEE:	DECEMBER	\$	<u>397.24</u>
TOTALS:		\$	394,216.75

It was moved by Mr. Jaeckel and seconded by Mr. Poulson that the bills are allowed as reviewed.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell  
NOES: None  
ABSENT: Borland  
ABSTAIN: None

Motion by Mr. Counsell and seconded by Mr. Jaeckel to adjourn at 8:50 a.m.

Carried by the following roll call:

AYES: Buchanan, Jaeckel, Poulson, Counsell  
NOES: None  
ABSENT: Borland  
ABSTAIN: None

Approval:

\_\_\_\_\_  
\_\_\_\_\_  
Al Counsell, Secretary

**Johnson Creek: 211 N. Watertown St. (2" Mill & Overlay)**

Plant Location	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 58-28 12.5 mm	
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	22	23	0.38	0.77	\$41.04	\$2.05	\$44.40	\$46.45
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	29	30	0.50	1.00	\$53.53	\$2.68	\$45.50	\$48.18
Rock Road: 1141 E. High St., Milton, WI 53563	27	29	0.48	0.97	\$51.75	\$2.59	\$48.00	\$50.59
P&D: N2502 CTH R Hustisford	22	28	0.47	0.93	\$49.96	\$2.50	\$52.25	\$54.75
P&D: W6615 USH 12 Whitewater (LaGrange)	25	31	0.52	1.03	\$55.31	\$2.77	\$46.05	\$48.82
P&D: W233 N250 CTH F Waukesha	23	28	0.47	0.93	\$49.96	\$2.50	\$46.80	\$49.30
Hourly Haul Cost =					\$53.53			

Sullivan: 184 Main St. (Pulverize & Overlay)

Plant Location	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 64-22 12.5 mm & 19.0 mm	
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	10	13	0.22	0.43	\$23.20	\$1.16	\$42.05	\$43.21
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	43	43	0.72	1.43	\$76.73	\$3.84	\$43.30	\$47.14
Rock Road: 1141 E. High St., Milton, WI 53563	32	40	0.67	1.33	\$71.37	\$3.57	\$46.50	\$50.07
P&D: N2502 CTH R Hustisford	22	29	0.48	0.97	\$51.75	\$2.59	\$49.25	\$51.84
P&D: W6615 USH 12 Whitewater (LaGrange)	19	26	0.43	0.87	\$46.39	\$2.32	\$43.50	\$45.82
P&D: W233 N250 CTH F Waukesha	25	25	0.42	0.83	\$44.61	\$2.23	\$44.25	\$46.48
Hourly Haul Cost =							\$53.53	

**Farmington: 3539 Sunshine Rd. (Pulverize & Overlay)**

Plant Location	Miles	Minutes	Hours	Hours	Haul Cost	Haul Cost	Material Cost	Total Cost
	(One Way)	(One Way)	(One Way)	(Round Trip)	(Per Load)	(Per Ton)	E-1 PG 64-22 12.5 mm & 19.0 mm	
Wolf: W329 S1755 Jones Rd. Delafield, WI 53018	18	25	0.42	0.83	\$44.61	\$2.23	\$42.05	\$44.28
Wolf: 5423 Reiner Rd. Sun Prairie, WI 53590	35	40	0.67	1.33	\$71.37	\$3.57	\$43.30	\$46.87
Rock Road: 1141 E. High St., Milton, WI 53563	32	36	0.60	1.20	\$64.24	\$3.21	\$46.50	\$49.71
P&D: N2502 CTH R Hustisford	22	34	0.57	1.13	\$60.67	\$3.03	\$49.25	\$52.28
P&D: W6615 USH 12 Whitewater (LaGrange)	19	28	0.47	0.93	\$49.96	\$2.50	\$43.50	\$46.00
P&D: W233 N250 CTH F Waukesha	29	32	0.53	1.07	\$57.10	\$2.85	\$44.25	\$47.10
Hourly Haul Cost =					\$53.53			





JEFFERSON COUNTY HIGHWAY DEPARTMENT  
 BID RECAP SHEET

**BITUMINOUS ASPHALT PRODUCTS**  
 For 2014 Highway Department Projects  
 February 20, 2014

NAME OF BIDDER	EMULSION HFRS-2		EMULSION HFRS-2P		CATIONIC EMULSION CRS-2		CATIONIC EMULSION CRS-2P		CATIONIC EMULSION CRS-2PD		CATIONIC EMULSION CSS-1	
	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	PRODUCT	APPLIED	TRANSPORT	FOB SHIP PT
<b>HENRY G. MEIGS, INC.</b> Portage, WI	<b>\$2.3595</b>	<b>\$2.4795</b>	<b>\$2.7595</b>	<b>\$2.8795</b>	<b>\$2.3595</b>	<b>\$2.4795</b>	<b>\$2.7595</b>	<b>\$2.8795</b>	<b>\$2.0605</b>	<b>\$2.1805</b>		<b>\$2.4000</b>
		***		***		***		***		***		
<b>FLINT HILL RESOURCES</b> Stevens Point, WI or Dubuque, IA	<b>\$2.1200</b>	<b>\$502.44/T</b>	<b>\$2.5200</b>	<b>\$597.24/T</b>	<b>\$2.1200</b>	<b>\$500.32/T</b>	<b>\$2.5200</b>	<b>\$597.24/T</b>	-	-		
	PRODUCT		PRODUCT		PRODUCT		PRODUCT					
<b>PEARSON BROS., INC.</b> Hanover, MN	<b>\$0.3000</b>		<b>\$0.3000</b>		<b>\$0.3000</b>		<b>\$0.3000</b>		<b>\$2.0000</b>			
	APPLICATION		APPLICATION		APPLICATION		APPLICATION		APPLICATION			
	<b>\$2.4200</b>		<b>\$2,8200</b>		<b>\$2.4200</b>		<b>\$2.8200</b>		-			
	TOTAL		TOTAL		TOTAL		TOTAL		TOTAL			

\*\*\* Application charges of \$0.12/gal. will be invoiced separately by Meigs Advantage, LLC.

JEFFERSON COUNTY HIGHWAY DEPARTMENT  
 BID RECAP SHEET

FULL DEPTH PULVERIZING / MILLING  
 For 2014 Highway Department Projects

February 20, 2014

NAME OF BIDDER	FULL DEPTH PULVERIZING				MILLING			COMMENTS
	SQ. YD.	HOURLY	EQUIPMENT		SQ. YD.	HOURLY	EQUIPMENT	
PAYNE & DOLAN Waukesha, WI	\$0.3400		Wirtgen WR2500					
	Total \$15,980.00		Mobiliz. Incl. for areas	1"	\$1.0800	Wirtgen W2200	Min. quantity 2,500 sy	
			(CTH G, Main Street, &	2"	\$1.1400	8' Drum	JCHD to supply H2O,	
			Sunshine Road)	3"	\$1.1800	H2O Truck	T.C., Trucking, &	
		in bid docs only.	4"	\$1.2300			Stockpile Millings	
PAVEMENT MAINTENANCE Menomonee Falls, WI				1"				
				2"				
				3"				
				4"				
TRI-COUNTY PAVING INC. DeForest, WI	\$0.6000		Wirtgen 2500 S	1"	\$2.8500	Wirtgen 2100 (7'2")		
	Total \$28,200.00			2"	\$2.9000	Wirtgen 1900 (6'9")		
				3"	\$2.9500	Wirtgen 1000 (40")		
				4"	\$3.0000			
WK CONSTRUCTION Middleton, WI	\$0.4400		Wirtgen	1"	\$2.0300			
	Total \$20,680.00		WR2500	2"	\$2.0800			
				3"	\$2.1400			
				4"	\$2.1900			
ROCK ROAD CO., INC. Janesville, WI				1"				
				2"				
				3"				
				4"				
THE KRAEMER COMPANY Plain, WI	\$0.4520		CMI	1"	\$1.5100	Wirtgen W2000		
	Total \$21,244.00		RS650	2"	\$1.5500	6.5' Drum		
			RS800	3"	\$1.6100			
			RS950	4"	\$1.6600			

**JEFFERSON COUNTY HIGHWAY DEPARTMENT**

**BID RECAP SHEET**

**CRUSHING OF LIMESTONE MATERIALS AT STRASBURG QUARRY - JEFFERSON, WI**

DATE: THURSDAY, FEBRUARY 20, 2014 7:00 A.M.

NAME OF BIDDER	45,000 TONS	40,000 TONS	5,000 TONS	4,000 TONS	Bid Bond	Total
	3/4" TB / TON	1 1/4" TB / TON	Breaker / TON	3/4" RAP / TON		
FRANK BROS., INC.	\$2.25/T	\$2.25/T	\$2.25/T	\$1.75/T	YES	
	\$101,250.00	\$90,000	\$11,250	\$7,000.00		\$209,500.00
MICHELS CORPORATION	\$2.81/T	\$2.53/T	\$2.30/T	\$1.98/T	YES	
	\$126,450.00	\$101,200.00	\$11,500.00	\$7,920.00		\$247,070.00
BJOIN LIMESTONE INC.	\$2.01/T	\$2.01/T	\$2.01/T	\$1.91/T	YES	
	\$90,450.00	\$80,400.00	\$10,050.00	\$7,640.00		\$188,540.00

## JEFFERSON COUNTY HIGHWAY DEPARTMENT SUMMARY OF MAJOR COUNTY ACCOUNTS

2/26/2014 9:25

02/26/14

LABOR 02-22-14

EQUIPMENT 01-25-14

MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14

SHOP MATERIALS CHARGED TO COUNTY JOBS 01-31-14

PERCENT OF LABOR YEAR **14.79%**

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	1,707,405.68	71,586.36	0.00	1,635,819.32	4.19%
53312 COUNTY CONSTRUCTION	6,301,124.17	23,491.33	0.00	6,277,632.84	0.37%
53313 WINTER MAINTENANCE	735,000.00	636,863.86	0.00	98,136.14	86.65%
	<b>8,743,529.85</b>	<b>731,941.55</b>	<b>0.00</b>	<b>8,011,588.30</b>	<b>8.37%</b>
53314 BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	#DIV/0!
53315 FUNDED PROGRAMS	0.00	0.00	0.00	0.00	#DIV/0!
	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#DIV/0!</b>
	<b>8,743,529.85</b>	<b>731,941.55</b>	<b>0.00</b>	<b>8,011,588.30</b>	<b>8.37%</b>

<b>53311 C.T.H.S. MAINTENANCE</b>		<b>2014</b>	
2/26/2014 9:25			
LABOR 02-22-14			
EQUIPMENT 01-25-14			
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>GENERAL PATROL</b>	<b>1,099,529.00</b>	<b>1,100,501.99</b>	
SECTION 10 311.830			3,734.35
SECTION 11 311.831			4,757.66
SECTION 12 311.832			8,443.88
SECTION 13 311.833			4,676.41
SECTION 14 311.834			5,256.82
SECTION 15 311.835			4,086.02
SECTION 16 311.836			4,342.38
SECTION 17 311.837			6,573.07
SECTION 18 311.838			1,644.10
SECTION 840 MISC. INCL. TRAINING			2,147.40
SECTION 840 GPS			0.00
SECTION 840.03 COURTHOUSE PARKING LOT			0.00
SECTION 840.01 DOWN-TIME		0/0	0.00
WAGE ADJUSTMENTS			0.00
EXPENSE	45,662.09	45,662.09	45,662.09
REMAINING	1,053,866.91	1,054,839.90	
CRACK SEAL	75,000.00	75,000.00	
NORMAL CRACK SEALING EXP.	0.00	0.00	0.00
REMAINING	75,000.00	75,000.00	
SIGNING 311.844	125,000.00	125,000.00	
NORMAL SIGNING EXPENSE	20,686.76	20,686.76	20,686.76
REMAINING	104,313.24	104,313.24	18,487.50
PAVEMENT MARKING 311.840	135,000.00	135,000.00	
EXPENSE	0.00	0.00	0.00
REMAINING	135,000.00	135,000.00	
<b>BITUMINOUS SEALCOATING</b>	<b>240,000.00</b>	<b>240,000.00</b>	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
CTH ?? SEC. ??		Gal.	0.00
		Tons	
EXPENSE	0.00	0.00	0.00
REMAINING	240,000.00	240,000.00	
BUILDING ALLOCATION	10,000.00	28,000.00	
ESTIMATED EXPENSE	4,141.20	4,141.20	4,141.20
REMAINING	5,858.80	23,858.80	
<b>MISC., HIT &amp; RUNS, INVENT. ADJ.</b>			
HIT & RUNS	5,000.00	5,000.00	1,096.31
FIRE CALLS	0.00	0.00	0.00
UNCOLLECTABLES	0.00	0.00	0.00
INVENTORY ADJUSTMENTS		0.00	0.00
ESTIMATED EXPENSE	1,096.31	1,096.31	1,096.31
REMAINING	3,903.69	3,903.69	

<b>53311 C.T.H.S. MAINTENANCE</b>		<b>2014</b>	
2/26/2014 9:25			
LABOR 02-22-14			
EQUIPMENT 01-25-14			
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14			
<b>SHOP MATERIALS CHARGED TO COUNTY</b>	<b>ORIGINAL BUDGET</b>	<b>RE-ESTIMATED TOTALS</b>	<b>TOTAL</b>
<b>TOTAL EXPENSE BY ACTIVITY</b>	<b>71,586.36</b>	<b>71,586.36</b>	<b>71,586.36</b>
<b>ORIGINAL BUDGETED TOTAL</b>	<b>1,689,529.00</b>	<b>1,707,405.68</b>	
<b>APPROVED BUDGET CHANGES</b>	<b>0.00</b>	<b>0.00</b>	
<b>APPROVED BUDGET</b>	<b>1,689,529.00</b>	<b>1,707,405.68</b>	
<b>APPROVED CARRY OVER</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL AVAILABLE</b>	<b>1,689,529.00</b>	<b>1,707,405.68</b>	
<b>TOTAL EXPENSES</b>	<b>71,586.36</b>	<b>71,586.36</b>	
<b>TOTAL REMAINING</b>	<b>1,617,943.00</b>	<b>1,635,819.00</b>	

<b>53312 C.T.H.S. CONSTRUCTION 2014</b>			
2/26/2014 9:25			
LABOR 02-22-14			
EQUIPMENT 01-25-14			
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14			
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL
<b>BITUMINOUS SURFACING</b>			
CTH N 4.00 mi. (CTH B - CTH A)	2,921,837.00	4,407,359.17	9,811.69
CTH G (US 18 - STH 89) 2.50 MILES	840,000.00	840,000.00	-
CTH A 2.00 mi. (Hope Lake Road - Lake Mills)	505,000.00	600,000.00	-
CTH P 0.00 mi. (CTH E - Ixonia)	45,000.00	110,000.00	-
CTH J/W 0.00 mi. (CTH G to Jefferson)	50,000.00	150,000.00	-
CTH J (106-12)	0.00	62,140.00	-
CTH 0.00 mi. ( )	0.00	0.00	-
CTH 0.00 mi. ( )	0.00	0.00	-
	0.00	0.00	-
	0.00	0.00	-
POSSIBLE JOB CHANGES	0.00	0.00	-
misc.	0.00	0.00	-
EXPENSE	0.00	0.00	0.00
REMAINING	1,440,000.00	1,762,140.00	
<b>ENGINEERING</b>			
CTH P (E-F)	0.00	0.00	0.00
CTH A (LAKE MILLS TO WTTN)	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>BUILDING ALLOCATION</b>			
ESTIMATED EXPENSE	8,874.00	8,874.00	8,874.00
REMAINING	51,126.00	51,126.00	
<b>MISC., INVENTORY ADJUSTMEN</b>			
ESTIMATED EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>ICC COMPUTER CHARGES</b>			
IP TELEPHONY ALL	2,265.00	2,265.00	334.99
ESTIMATED EXPENSE	14,617.33	14,617.33	14,617.33
REMAINING	57,007.67	57,007.67	
<b>MISC.</b>			
TRAINING	0.00	0.00	0.00
EXPENSE	0.00	0.00	0.00
REMAINING	0.00	0.00	
<b>TOTAL EXPENSE BY ACTIVITY</b>	<b>23,491.33</b>	<b>23,491.33</b>	
<b>BUDGETED TOTAL</b>	<b>4,493,462.00</b>	<b>6,301,124.17</b>	
<b>TOTAL EXPENSES</b>	<b>23,491.33</b>	<b>23,491.33</b>	
<b>TOTAL REMAINING</b>	<b>4,469,970.67</b>	<b>6,277,632.84</b>	

53312 C.T.H.S. CONSTRUCTION 2014				
2/26/2014 9:25				
LABOR 02-22-14		CTH N 4.00 mi. (CTH B - CTH A)		
EQUIPMENT 01-25-14		Description: Construction, Pave, Shoulder		
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14				
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	2,921,837.00	4,407,359.17		0.00
01/08/14				0.00
01/09/14				0.00
02/18/14				9,811.69
05/01/13				0.00
06/06/13				0.00
6/29/2013				0.00
08/01/13				0.00
08/06/13				0.00
09/10/13				0.00
09/13/13				0.00
09/16/13				0.00
09/17/13				0.00
09/18/13				0.00
09/20/13				0.00
09/23/13				0.00
09/25/13				0.00
09/26/13				0.00
09/27/13				0.00
09/30/13				0.00
10/01/13				0.00
10/02/13				0.00
10/03/13				0.00
10/04/13				0.00
10/07/13				0.00
10/08/13				0.00
10/09/13				0.00
10/10/13				0.00
10/11/13				0.00
10/13/13				0.00
10/14/13				0.00
10/15/13				0.00
10/16/13				0.00
10/17/13				0.00
10/18/13				0.00
10/19/13				0.00
10/21/13				0.00
10/22/13				0.00
10/23/13				0.00
10/24/13				0.00
10/25/13				0.00
10/26/13				0.00
10/28/13				0.00
10/29/13				0.00
10/30/13				0.00
11/04/13				0.00
11/07/13				0.00
11/08/13	0.00	0.00	#DIV/0!	0.00
11/11/13				0.00
11/12/13				0.00
11/13/13				0.00
11/14/13				0.00
				0.00
				0.00
				0.00
<b>COST PER TON TO LAY</b>	<b>0.00</b>			<b>9,811.69</b>
<b>REMAINING</b>	<b>4,397,547.48</b>	<b>4,397,547.48</b>		





**53312 C.T.H.S. CONSTRUCTION 2014**

2/26/2014 9:25

LABOR 02-22-14 **CTH A 2.00 mi. (Hope Lake Road - Lake Mill**

EQUIPMENT 01-25-14 **Description: Pulverize, Pave, Shoulder**

MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	505,000.00	600,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
<b>COST PER TON TO LAY</b>	<b>0.00</b>			<b>0.00</b>
<b>REMAINING</b>	<b>600,000.00</b>	<b>600,000.00</b>		

<b>53312 C.T.H.S. CONSTRUCTION 2014</b>				
2/26/2014 9:25				
LABOR 02-22-14		<b>CTH P 0.00 mi. (CTH E - Ixonia)</b>		
EQUIPMENT 01-25-14		Description: Design/R-W Work Only		
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14				
SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	45,000.00	110,000.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
<b>COST PER TON TO LAY</b>	0.00			<b>0.00</b>
<b>REMAINING</b>	<b>110,000.00</b>	<b>110,000.00</b>		

**53312 C.T.H.S. CONSTRUCTION 2014**

2/26/2014 9:25

LABOR 02-22-14

**CTH J/W 0.00 mi. (CTH G to Jefferson)**

EQUIPMENT 01-25-14

**MAT. PURCHASED AND CHARGED TO JOB**

ORIGINAL BUDGET RE-ESTIMATED TOTAL HOURS TOTAL

**SHOP MATERIALS CHARGED TO COUNTY**

ORIGINAL BUDGET RE-ESTIMATED TOTAL HOURS TOTAL

50,000.00 150,000.00 0.00

0.00

09/10/13

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

**COST PER TON TO LAY**

0.00

0.00

0.00

**REMAINING**

50,000.00

150,000.00

**53312 C.T.H.S. CONSTRUCTION 2014**

2/26/2014 9:25				
LABOR 02-22-14	<b>CTH J (106-12)</b>			
EQUIPMENT 01-25-14	Description: Design			
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14				
SHOP MATERIALS CHARGED TO COUNTY	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	HOURS	TOTAL
	0.00	62,140.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
COST PER TON TO LAY	0.00		0.00	0.00
REMAINING	0.00	62,140.00		

**53312 C.T.H.S. CONSTRUCTION 2014**

2/26/2014 9:25				
LABOR 02-22-14	<b>CTH 0.00 mi. ()</b>			
EQUIPMENT 01-25-14	<b>Description: Pave and Shoulder</b>			
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14				
<b>SHOP MATERIALS CHARGED TO COUNTY</b>	<b>ORIGINAL BUDGET</b>	<b>RE-ESTIMATED TOTALS</b>	<b>HOURS</b>	<b>TOTAL</b>
	0.00	0.00		0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
<b>COST PER TON TO LAY</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>REMAINING</b>	<b>0.00</b>	<b>0.00</b>		

**53312 C.T.H.S. CONSTRUCTION 2014**

2/26/2014 9:25

LABOR 02-22-14

**CTH 0.00 mi. ()**

EQUIPMENT 01-25-14

**Description: Final Mat Pave, Shoulder**

MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14

SHOP MATERIALS CHARGED TO	ORIGINAL BUDGET	RE-ESTIMATED TOTAL	HOURS	TOTAL
	0.00	0.00		0.00
09/10/13				0.00
09/11/13				0.00
09/12/13				0.00
09/21/13				0.00
09/23/13	0.00	0.00	#DIV/0!	0.00
09/24/13	0.00	0.00	#DIV/0!	0.00
09/25/13	0.00	0.00	#DIV/0!	0.00
09/26/13	0.00	0.00	#DIV/0!	0.00
09/30/13	0.00	0.00	#DIV/0!	0.00
10/01/13	0.00	0.00	#DIV/0!	0.00
10/02/13	0.00	0.00	#DIV/0!	0.00
10/03/13				0.00
10/16/13				0.00
10/17/13				0.00
10/21/13				0.00
10/30/13				0.00
10/31/13				0.00
11/11/13				0.00
11/13/13				0.00
11/14/13				0.00
				0.00
				0.00
<b>COST PER TON TO LAY</b>	<b>0.00</b>			<b>0.00</b>
<b>REMAINING</b>	<b>0.00</b>	<b>0.00</b>		





<b>53314 C.T.H.S. BRIDGES 2014</b>						
2/26/2014 9:25						
LABOR 02-22-14						
EQUIPMENT 01-25-14						
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14				061	093	206
SHOP MATERIALS CHARGED TO COUNTY JOBS 01-	ORIGINAL BUDGET	RE-ESTIMATED TOTALS	TOTAL	S_SUPSTR	A_SUPRENG	BRIDGE INSP.
<b>BRIDGES MAINTENANCE</b>						
carried over as a payable	-	-	-			
carried over as a payable	-	-	-			
	-	-	-			
<b>BRIDGE INSPECTIONS</b>	-	-	-			-
(19,308.33 is available as a payable)						
EXPENSE	-	-	-	-	-	-
REMAINING	-	-	-			
<b>BUILDING ALLOCATION 313.05</b>	-	-	-			
ESTIMATED EXPENSE	-	-	-			
REMAINING	-	-	-			
<b>TOTAL EXPENSE BY ACTIVITY</b>			-	-	-	-
<b>ORIGINAL BUDGETED TOTAL</b>	-					
<b>TOTAL EXPENSE</b>	-					
<b>REMAINING AMOUNT</b>	-					

**53315 C.T.H.S. FUNDED PROGRAMS 2014**

2/26/2014 9:25								
LABOR 02-22-14								
EQUIPMENT 01-25-14								
MAT. PURCHASED AND CHARGED TO JOB 01-01-14 FROM INVENTORY 01-01-14							EXPENSE	BALANCE
SHOP MATERIALS CHARGED TO COUNTY JOBS 01-31-14							TOTAL	REMAINING
<b>FUNDED PROGRAMS - LEVY</b>	<b>13 C.O.</b>	<b>14 levy</b>	<b>14 revenue</b>	<b>14 transfer</b>	<b>available</b>			
315-			-		-	-	-	
315-	-	-	-		-	-	-	
315-901-03 CTH N (C.T.H. B - C.T.H. A)	-	-	-	-	-	-	-	
(TRANSFER TO 53312 CTH N, 2013 CONSTRUCTION)	-							
REMAINING								
TOTAL EXPENSE BY ACTIVITY	-	-	-	-	-	-	-	

# **Jefferson County Highway Department Highway Operations Report**

## **Highway Committee Meeting – March 3, 2014**

### **Winter Maintenance**

- Crews have kept busy with continuous snow events including numerous days of below average temperatures and drifting events
- Monitoring salt use daily, all salt orders for the season are complete

### **General Maintenance Work**

- Crews are completing brushing and tree trimming work
- Crews are completing asphalt maintenance work including pothole repairs
- Crews are completing various signing repair work, numerous sign/post replacements with winter damage

### **Office/Shop Staff**

- Beginning work on 2013 financial summary report
- Busy with day-to-day truck maintenance based on winter operations
- New sign truck delivered and on the road